

Central Intelligence Agency



Washington, D.C. 20505

6 July 2001

The Honorable Porter J. Goss
Chairman
Permanent Select Committee
on Intelligence
House of Representatives
Washington, D.C. 20515

Dear Mr. Chairman:

(S) The purpose of this letter is to notify you of our intent to reprogram [redacted] of FY 2001 base funds to address shortfalls in DCI Area personal and nonpersonal services. This action initially was discussed with your staff when we forwarded a related DCI Area reprogramming notification, "DCI Personal Services and Diversity Programs (CIAP FY01-4)", on 9 January 2001. As we explained during those discussions, the Agency underestimated personal and nonpersonal services requirements for the Agency Management Expenditure Center and must realign funds during the execution year to cover expenses. This problem has been fixed in our FY 2002 budget request.

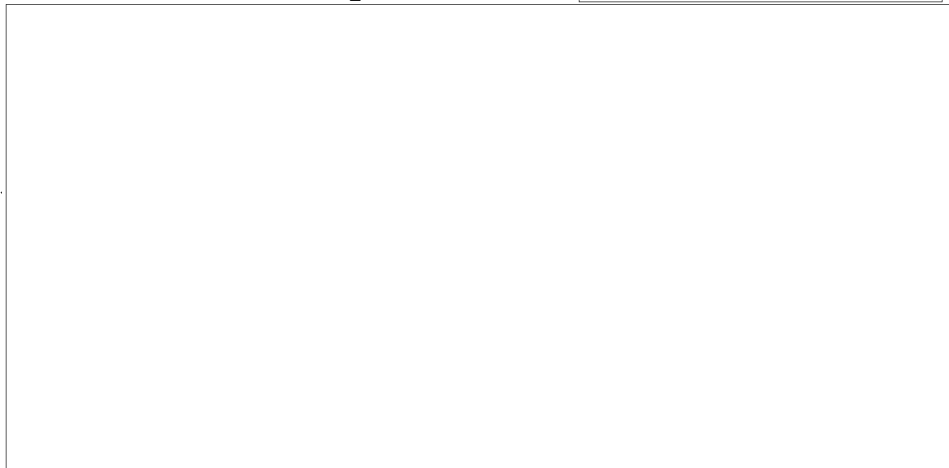
(b)(1)
(b)(3)

(S) The [redacted] that we intend to reprogram will be allocated to DCI Area offices as follows:

(b)(1)
(b)(3)

- Office of Military Affairs - [redacted]

(b)(1)
(b)(1)
(b)(3)



(b)(1)
(b)(3)

The Honorable Porter J. Goss

- Office of the Inspector General (OIG) - [redacted]

[redacted]

(b)(1)
(b)(1)
(b)(3)

- Office of the General Counsel - [redacted]

[redacted]

(b)(1)
(b)(1)
(b)(3)
(b)(1)
(b)(1)
(b)(3)

- Office of the DCI - [redacted]

[redacted]

(S) To address these shortfalls, we intend to realign approximately three and a half percent of the funds budgeted for independent contractors in FY 2001. These reductions will hold independent contractor expenses to FY 2000 funding levels; the reduction will have minimal impact. By the way of additional background, these same funds were proposed to Committee staffs in May 2000 as potential sources to cover shortfalls in the Agency's counterterrorism program. Those shortfalls subsequently were addressed in the [redacted] counterterrorism supplemental, which was appropriated in the Consolidated Appropriations Act, 2001.

(b)(1)
(b)(3)

(U) Originals of this letter also are being sent to the Ranking Democratic Member of the House Permanent Select Committee on Intelligence, the Chairman and Vice Chairman of the Senate Select Committee on Intelligence, and the Chairmen of the House and Senate Appropriations Subcommittees on Defense.

(U) Please do not hesitate to call me if I may be of further assistance.

Sincerely,

[redacted]

A. B. Krongard
Executive Director

(b)(3)
(b)(6)

Enclosure

Central Intelligence Agency



Washington, D.C. 20505

6 July 2001

The Honorable Nancy Pelosi
Ranking Democratic Member
Permanent Select Committee
on Intelligence
House of Representatives
Washington, D.C. 20515

Dear Ms. Pelosi:

(S) The purpose of this letter is to notify you of our intent to reprogram [redacted] of FY 2001 base funds to address shortfalls in DCI Area personal and nonpersonal services. This action initially was discussed with your staff when we forwarded a related DCI Area reprogramming notification, "DCI Personal Services and Diversity Programs (CIAP FY01-4)", on 9 January 2001. As we explained during those discussions, the Agency underestimated personal and nonpersonal services requirements for the Agency Management Expenditure Center and must realign funds during the execution year to cover expenses. This problem has been fixed in our FY 2002 budget request.

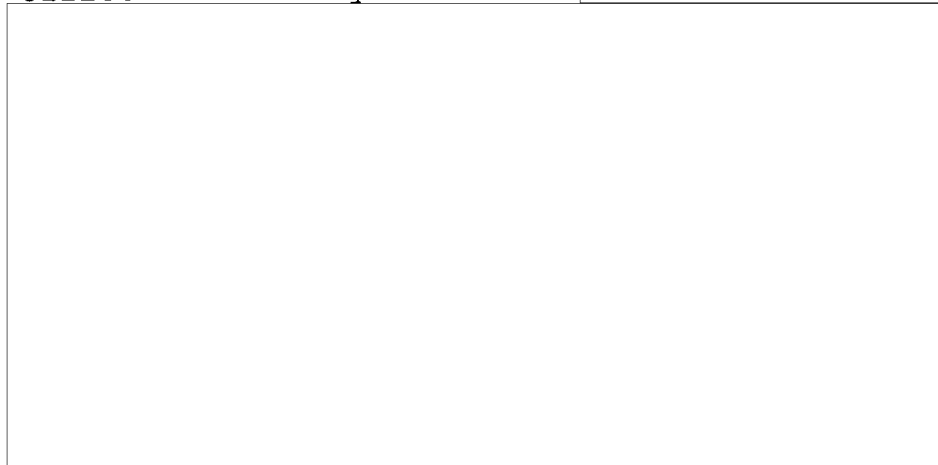
(b)(1)
(b)(3)

(S) The [redacted] that we intend to reprogram will be allocated to DCI Area offices as follows:

(b)(1)
(b)(3)

- Office of Military Affairs - [redacted]

(b)(1)
(b)(1)
(b)(3)



(b)(1)
(b)(3)

SECRET//20110419

The Honorable Nancy Pelosi

- Office of the Inspector General (OIG) - [redacted]

[redacted]

(b)(1)

(b)(1)

(b)(3)

- Office of the General Counsel - [redacted]

[redacted]

(b)(1)

(b)(1)

(b)(3)

- Office of the DCI - [redacted]

[redacted]

(b)(1)

(b)(1)

(b)(3)

(S) To address these shortfalls, we intend to realign approximately three and a half percent of the funds budgeted for independent contractors in FY 2001. These reductions will hold independent contractor expenses to FY 2000 funding levels; the reduction will have minimal impact. By the way of additional background, these same funds were proposed to Committee staffs in May 2000 as potential sources to cover shortfalls in the Agency's counterterrorism program. Those shortfalls subsequently were addressed in the [redacted] counterterrorism supplemental, which was appropriated in the Consolidated Appropriations Act, 2001.

(b)(1)

(b)(3)

(U) Originals of this letter also are being sent to the Chairman of the House Permanent Select Committee on Intelligence, the Chairman and Vice Chairman of the Senate Select Committee on Intelligence, and the Chairmen of the House and Senate Appropriations Subcommittees on Defense.

(U) Please do not hesitate to call me if I may be of further assistance.

Sincerely,

(b)(3)

[redacted]

(b)(6)

A. B. Krongard
Executive Director

Enclosure

Central Intelligence Agency



Washington, D.C. 20505

6 July 2001

The Honorable Bob Graham
Chairman
Select Committee on Intelligence
United States Senate
Washington, D.C. 20510

Dear Mr. Chairman:

(S) The purpose of this letter is to notify you of our intent to reprogram [redacted] of FY 2001 base funds to address shortfalls in DCI Area personal and nonpersonal services. This action initially was discussed with your staff when we forwarded a related DCI Area reprogramming notification, "DCI Personal Services and Diversity Programs (CIAP FY01-4)", on 9 January 2001. As we explained during those discussions, the Agency underestimated personal and nonpersonal services requirements for the Agency Management Expenditure Center and must realign funds during the execution year to cover expenses. This problem has been fixed in our FY 2002 budget request.

(b)(1)
(b)(3)

(S) The [redacted] that we intend to reprogram will be allocated to DCI Area offices as follows:

(b)(1)
(b)(3)

- Office of Military Affairs - [redacted]

(b)(1)
(b)(1)
(b)(3)

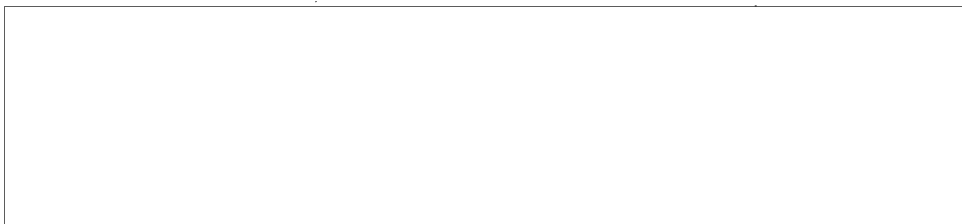
- Office of the Inspector General (OIG) - [redacted]

(b)(1)
(b)(1)

(b)(1)
(b)(3)

SECRET//20110419

The Honorable Bob Graham



(b)(1)
(b)(3)

- Office of the General Counsel - 

(b)(1)



(b)(1)

- Office of the DCI - 

(b)(3)

(b)(1)



(b)(1)

(b)(3)

(S) To address these shortfalls, we intend to realign approximately three and a half percent of the funds budgeted for independent contractors in FY 2001. These reductions will hold independent contractor expenses to FY 2000 funding levels; the reduction will have minimal impact. By the way of additional background, these same funds were proposed to Committee staffs in May 2000 as potential sources to cover shortfalls in the Agency's counterterrorism program. Those shortfalls subsequently were addressed in the  counterterrorism supplemental, which was appropriated in the Consolidated Appropriations Act, 2001.

(b)(1)

(b)(3)

(U) Originals of this letter also are being sent to the Vice Chairman of the Senate Select Committee on Intelligence, the Chairman and Ranking Democratic Member of the House Permanent Select Committee on Intelligence, and the Chairmen of the House and Senate Appropriations Subcommittees on Defense.

(U) Please do not hesitate to call me if I may be of further assistance.

Sincerely,

(b)(3)



(b)(6)

A. B. Krongard
Executive Director

Enclosure

Central Intelligence Agency



Washington, D.C. 20505

6 July 2001

The Honorable Richard C. Shelby
Vice Chairman
Select Committee on Intelligence
United States Senate
Washington, D.C. 20510

Dear Mr. Vice Chairman:

(S) The purpose of this letter is to notify you of our intent to reprogram [] million of FY 2001 base funds to address shortfalls in DCI Area personal and nonpersonal services. This action initially was discussed with your staff when we forwarded a related DCI Area reprogramming notification, "DCI Personal Services and Diversity Programs (CIAP FY01-4)", on 9 January 2001. As we explained during those discussions, the Agency underestimated personal and nonpersonal services requirements for the Agency Management Expenditure Center and must realign funds during the execution year to cover expenses. This problem has been fixed in our FY 2002 budget request.

(b)(1)
(b)(3)

(S) The [] that we intend to reprogram will be allocated to DCI Area offices as follows:

(b)(1)
(b)(3)

- Office of Military Affairs - []

(b)(1)
(b)(1)
(b)(3)

- Office of the Inspector General (OIG) - []

(b)(1)
(b)(1)

(b)(1)
(b)(3)

SECRET//20110419

The Honorable Richard C. Shelby



(b)(1)
(b)(3)

- Office of the General Counsel - 

(b)(1)

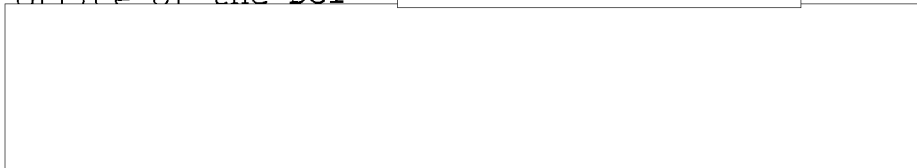


(b)(1)

- Office of the DCI - 

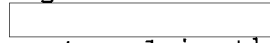
(b)(1)

(b)(1)



(b)(1)

(b)(3)

(S) To address these shortfalls, we intend to realign approximately three and a half percent of the funds budgeted for independent contractors in FY 2001. These reductions will hold independent contractor expenses to FY 2000 funding levels; the reduction will have minimal impact. By the way of additional background, these same funds were proposed to Committee staffs in May 2000 as potential sources to cover shortfalls in the Agency's counterterrorism program. Those shortfalls subsequently were addressed in the  counterterrorism supplemental, which was appropriated in the Consolidated Appropriations Act, 2001.

(b)(1)

(b)(3)

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(U) Please do not hesitate to call me if I may be of further assistance.

Sincerely,

(b)(3)

(b)(6)



A. B. Krongard
Executive Director

Enclosure

Central Intelligence Agency



Washington, D.C. 20505

6 July 2001

The Honorable Jerry Lewis
Chairman
Subcommittee on Defense
Committee on Appropriations
House of Representatives
Washington, D.C. 20515

Dear Mr. Chairman:

(S) The purpose of this letter is to notify you of our intent to reprogram [redacted] of FY 2001 base funds to address shortfalls in DCI Area personal and nonpersonal services. This action initially was discussed with your staff when we forwarded a related DCI Area reprogramming notification, "DCI Personal Services and Diversity Programs (CIAP FY01-4)", on 9 January 2001. As we explained during those discussions, the Agency underestimated personal and nonpersonal services requirements for the Agency Management Expenditure Center and must realign funds during the execution year to cover expenses. This problem has been fixed in our FY 2002 budget request.

(b)(1)

(b)(3)

(S) The [redacted] that we intend to reprogram will be allocated to DCI Area offices as follows:

(b)(1)

(b)(3)

- Office of Military Affairs - [redacted]

(b)(1)

(b)(1)

(b)(3)

(b)(1)

(b)(3)

SECRET//20110419

The Honorable Jerry Lewis

- Office of the Inspector General (OIG) - [redacted]

(b)(1)

- Office of the General Counsel - [redacted]

(b)(1)

(b)(1)

(b)(3)

(b)(1)

- Office of the DCI - [redacted]

(b)(1)

(b)(3)

(S) To address these shortfalls, we intend to realign approximately three and a half percent of the funds budgeted for independent contractors in FY 2001. These reductions will hold independent contractor expenses to FY 2000 funding levels; the reduction will have minimal impact. By the way of additional background, these same funds were proposed to Committee staffs in May 2000 as potential sources to cover shortfalls in the Agency's counterterrorism program. Those shortfalls subsequently were addressed in the [redacted] counterterrorism supplemental, which was appropriated in the Consolidated Appropriations Act, 2001.

(b)(1)

(b)(3)

(U) Originals of this letter also are being sent to the Chairman and Ranking Democratic Member of the House Permanent Select Committee on Intelligence, the Chairman of the Senate Appropriations Subcommittee on Defense, and the Chairman and Vice Chairman of the Senate Select Committee on Intelligence.

(U) Please do not hesitate to call me if I may be of further assistance.

Sincerely,

(b)(6)

(b)(3)

[redacted]
A. B. Krongard
Executive Director

Enclosure

Central Intelligence Agency



Washington, D.C. 20505

6 July 2001

The Honorable Daniel K. Inouye
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, D.C. 20510

Dear Mr. Chairman:

(S) The purpose of this letter is to notify you of our intent to reprogram [redacted] of FY 2001 base funds to address shortfalls in DCI Area personal and nonpersonal services. This action initially was discussed with your staff when we forwarded a related DCI Area reprogramming notification, "DCI Personal Services and Diversity Programs (CIAP FY01-4)", on 9 January 2001. As we explained during those discussions, the Agency underestimated personal and nonpersonal services requirements for the Agency Management Expenditure Center and must realign funds during the execution year to cover expenses. This problem has been fixed in our FY 2002 budget request.

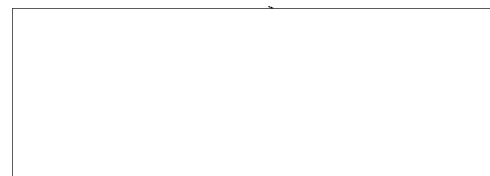
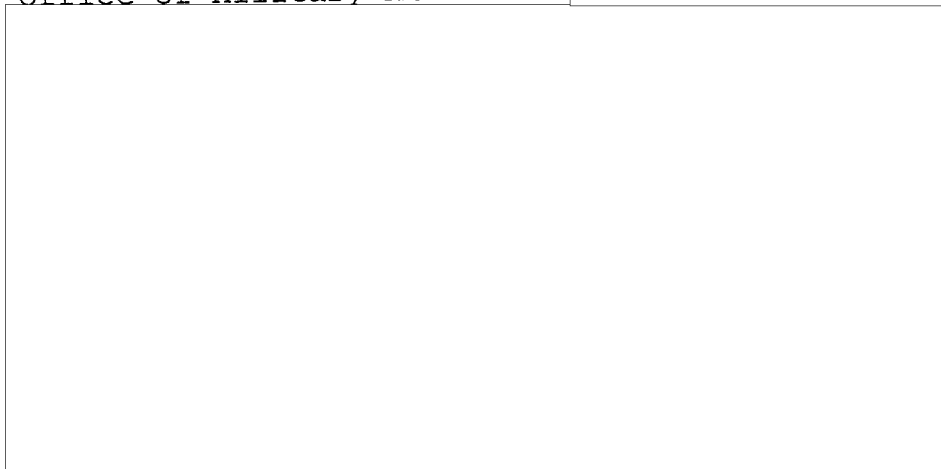
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(S) The [redacted] that we intend to reprogram will be allocated to DCI Area offices as follows:

(b)(1)
(b)(3)

- Office of Military Affairs - [redacted]

(b)(1)
(b)(1)
(b)(3)



(b)(1)
(b)(3)

The Honorable Daniel K. Inouye

- Office of the Inspector General (OIG) - [REDACTED]

(b)(1)

[REDACTED]

(b)(1)

(b)(3)

- Office of the General Counsel - [REDACTED]

(b)(1)

(b)(1)

(b)(3)

(b)(1)

- Office of the DCI - [REDACTED]

(b)(1)

(b)(3)

[REDACTED]

(S) To address these shortfalls, we intend to realign approximately three and a half percent of the funds budgeted for independent contractors in FY 2001. These reductions will hold independent contractor expenses to FY 2000 funding levels; the reduction will have minimal impact. By the way of additional background, these same funds were proposed to Committee staffs in May 2000 as potential sources to cover shortfalls in the Agency's counterterrorism program. Those shortfalls subsequently were addressed in the [REDACTED] counterterrorism supplemental, which was appropriated in the Consolidated Appropriations Act, 2001.

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Sincerely,

[REDACTED]

(b)(3)

(b)(6)

A. B. Krongard
Executive Director

Enclosure

SUBJECT: (S) Reprogramming [redacted] of FY 2001 Funds
to Cover DCI Area Shortfalls

(b)(1)
(b)(3)

Distribution:

Orig - Chairman Goss, HPSCI w/encl
Orig - Ms. Pelosi, HPSCI w/encl
Orig - Chairman Graham, SSCI w/encl
Orig - VChairman Shelby, SSCI w/encl
Orig - Chairman Lewis, HAC w/encl
Orig - Chairman Inouye, SAC w/encl

1 - Ms. Suzanne White, OMB w/encl

1 - DAC w/encl
1 - EXDIR Chrono w/encl
1 - DCI Area Plans Officer w/encl
1 - DCI Ref w/encl
1 - CFO/Legal w/encl
1 - CFO/COMPT/Planning, [redacted] w/encl
1 - D/OCA/EA w/encl
1 - OCA/LG w/encl
1 - RMO/CMS w/encl [redacted]
1 - OCA ISC w/encl
1 - CFO ISC w/encl
1 - CFO Chrono w/encl
1 - COMPT Subject File w/encl

(b)(3)

(b)(3)

DCI/CFO/OCOMPT/Planning: [redacted] (19 Apr 01)
(CFO 01-1104) [redacted]

(b)(3)
(b)(3)

SUBJECT: (S) Reprogramming [] of FY 2001 Funds
to Cover DCI Area Shortfalls

(b)(1)
(b)(3)

Distribution:

Orig - Chairman Goss, HPSCI w/encl
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Orig - Chairman Graham, SSCI w/encl
Orig - VChairman Shelby, SSCI w/encl
Orig - Chairman Lewis, HAC w/encl
Orig - Chairman Inouye, SAC w/encl

1 - Ms. Suzanne White, OMB w/encl

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